

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

P: Request Approval of Supplemental Survey for Tarpon Springs Elementary
(Facility 121)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement and remodeling recommendations for Tarpon Springs Elementary (Facility 121). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include renaming six offices in Building 1, along with remodeling recommendations to reduce student stations and assist in balancing membership (number of students) being recommended at other elementary schools. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Tarpon Springs Elementary. The recommended student stations will be decreased by 117 for a total of 614 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 614. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will decrease to 592.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT
Survey: Survey: 4 - Version: 9
Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 9
Facility Name: TARPON SPRINGS ELEMENTARY
Address: 555 E PINE STREET, TARPON SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	731	-117	614
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	731	-117	614
Utilization Factor	100%		100%
School Capacity	731		614
COFTE Student Membership	489		592
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$46,800	\$1,140,283	\$0	\$0
Estimated Total Project Cost					\$1,187,083	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

TARPON SPRINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	121	1	Removed NSF (1221), Added NSF (1221), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (285 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (198 NSF), 1 unit of BOOKKEEPING OFFICE (152 NSF), 1 unit of SECRETARIAL SPACE (185 NSF), 1 unit of CONFERENCE ROOM (103 NSF), 1 unit of VAULT/STUDENT RECORDS (134 NSF), 1 unit of SCHOOL STORE (51 NSF), 1 unit of COMPUTER AREA (88 NSF), 1 unit of INSIDE CIRCULATION (25 NSF) and Removing Room 103 (185 NSF), Room 104 (216 NSF), Room 105 (198 NSF), Room 106 (152 NSF), Room 109 (185 NSF), Room 110 (285 NSF)	1,221	0	\$118,437	\$97	\$0
Remodeling 2013	121	1	Removed NSF (204), Added NSF (204), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MEDIA SMALL GROUP ROOM (204 NSF) and Removing Room 209 (204 NSF)	204	0	\$19,788	\$97	\$0
Remodeling 2013	121	4	Removed NSF (969), Added NSF (969), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (969 NSF) and Removing Room 211 (969 NSF)	969	0	\$103,683	\$107	\$0
Remodeling 2013	121	4	Removed NSF (975), Added NSF (975), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (975 NSF) and Removing Room 113 (975 NSF)	975	4	\$94,575	\$97	\$0
Remodeling 2013	121	4	Removed NSF (1000), Added NSF (1000), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (1000 NSF) and Removing Room 213 (1000 NSF)	1,000	-22	\$107,000	\$107	\$0
Remodeling 2013	121	5	Removed NSF (1005), Added NSF (1005), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (1005 NSF) and Removing Room 204 (1005 NSF)	1,005	-7	\$107,535	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey: 4 - Version: 9

Active Pending

TARPON SPRINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	121	5	Removed NSF (1004), Added NSF (1004), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (1004 NSF) and Removing Room 109 (1004 NSF)	1,004	-8	\$107,428	\$107	\$0
Remodeling 2013	121	5	Removed NSF (1621), Added NSF (1621), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (10) Remodeling: Adding 1 unit of E S E PRE-K (867 NSF), 1 unit of E S E PRE-K (754 NSF) and Removing Room 101 (754 NSF), Room 106 (867 NSF)	1,621	-26	\$173,447	\$107	\$0
Remodeling 2013	121	5	Removed NSF (990), Added NSF (990), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (990 NSF) and Removing Room 112 (990 NSF)	990	-18	\$105,930	\$107	\$0
Remodeling 2013	121	6	Removed NSF (1137), Added NSF (1137), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (568 NSF), 1 unit of RESOURCE ROOM (569 NSF) and Removing Room 206 (1137 NSF)	1,137	-22	\$121,659	\$107	\$0
Remodeling 2013	121	6	Removed NSF (833), Added NSF (833), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of ELEMENTARY P E STORAGE (155 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 1 unit of E S E ITINERANT (289 NSF), 1 unit of MATERIAL STORAGE (100 NSF) and Removing Room 201 (833 NSF)	833	-18	\$80,801	\$97	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
---------------	------------------------	-----------------------	------------------------	---------------------	--------------------	---------------------	----------------------	---------------------	----------------------	------------------------	-----------------------	------------------------	----------------	------------------------------------	-----------------------	-----------------------	-----------------------	---------------	---------------------	-----------------	--------------------------

Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,068	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

Vocational/Adult

PTC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		